

(dollars in thousands)

Education Department Budget by Major Program

	1980 <u>Appropriation</u>	1981 President's <u>Budget</u>	1981 <u>Appropriation</u>	1982 President's <u>Budget</u>	1982 <u>Appropriation</u>	1983 President's <u>Budget</u>	1983 <u>Appropriation</u>
<i>Elementary and Secondary:</i>							
Reading First	0	0	0	0	0	0	0
ESEA Title I Grants to Local Educational Agencies	2,731,651	2,225,266	2,611,317	2,096,312	2,562,753	1,726,256	2,727,588
Impact Aid	755,000	648,500	681,750	456,000	463,222	286,880	540,200
Improving Teacher Quality State Grants	0	0	0	0	0	0	0
Safe and Drug-Free Schools State Grants	0	0	0	0	0	0	0
21st Century Community Learning Centers	0	0	0	0	0	0	0
Educational Technology	0	0	0	0	0	0	0
State Grants for Innovative Programs	0	0	0	0	0	0	0
State Assessments	0	0	0	0	0	0	0
Credit Enhancement for Charter School Facilities	0	0	0	0	0	0	0
Charter Schools Grants	0	0	0	0	0	0	0
Indian Education	75,900	81,680	81,680	71,597	77,852	51,119	69,185
English Language Acquisition	186,663	131,222	157,467	123,174	134,372	94,534	134,371
Special Education	1,194,025	957,862	1,177,856	899,668	1,215,100	845,668	1,305,922
Vocational Education	784,041	588,030	685,599	552,824	659,472	500,000	732,347
Adult Education	122,600	90,000	100,000	84,480	86,400	0	95,000
Other	1,213,846	876,780	974,899	805,598	875,561	653,177	915,260
Total, Elementary and Secondary	7,063,726	5,599,340	6,470,568	5,089,653	6,074,732	4,157,634	6,519,873
Discretionary	7,056,565	5,592,179	6,463,407	5,082,492	6,067,571	4,157,634	6,512,712
Mandatory	7,161	7,161	7,161	7,161	7,161	0	7,161
<i>Postsecondary:</i>							
Federal Pell Grants	2,157,328	2,820,000	2,604,000	2,187,680	2,419,040	1,400,000	2,419,040
Federal Supplemental Educational Opportunity Grants	370,000	370,000	370,000	278,400	355,400	0	355,400
Federal Work-Study	550,000	550,000	550,000	484,000	528,000	397,500	590,000
Federal Perkins Loans	300,800	200,800	200,800	193,360	193,360	2,500	193,360
Federal Family Education Loans	1,609,344	2,535,470	2,535,470	3,073,846	3,073,846	3,100,500	3,100,500
Federal Direct Student Loan Program	0	0	0	0	0	0	0
Aid for Institutional Development	115,000	125,000	125,000	134,000	147,283	132,887	139,216
Federal TRIO Programs	0	0	0	0	0	0	0
Scholarships and Fellowships	12,850	11,000	12,000	8,640	10,560	0	11,920
Howard University	121,893	133,983	133,983	145,200	145,200	145,200	145,200
Other	411,767	392,770	406,789	369,486	414,090	214,642	407,296
Total, Postsecondary	5,648,982	7,139,023	6,938,042	6,874,612	7,286,779	5,393,229	7,361,932
Discretionary	4,047,540	4,611,101	4,410,120	3,779,796	4,191,963	2,300,289	4,268,992
Mandatory	1,601,442	2,527,922	2,527,922	3,094,816	3,094,816	3,092,940	3,092,940
<i>Other:</i>							
Rehabilitation Services and Disability Research	932,620	943,552	953,749	861,000	952,171	650,000	1,045,347
Research, Development and Dissemination	0	0	0	0	0	0	0
Regional Educational Laboratories	0	0	0	0	0	0	0
Statistics	0	0	0	0	0	0	0
Assessment	0	0	0	0	0	0	0
Education research and statistics	84,061	84,061	74,561	61,978	61,979	62,392	64,203
Program Administration/Administration of Credit Programs	225,035	230,087	229,415	216,624	218,430	222,000	222,000
Office for Civil Rights	45,847	46,915	46,915	45,038	45,038	44,868	44,868
Office of the Inspector General	10,781	11,464	11,464	11,005	11,994	12,840	12,840
Contributions	0	0	0	97	97	29	29
Total, Other	1,298,344	1,316,079	1,316,104	1,195,742	1,289,709	992,129	1,389,287
Discretionary	480,860	461,820	461,845	423,776	412,572	412,564	445,358
Mandatory	817,484	854,259	854,259	771,966	863,137	579,565	943,929
Total, Department of Education	14,011,052	14,054,442	14,724,714	13,160,007	14,651,220	10,542,992	15,271,092
Total, Discretionary	11,584,965	10,665,100	11,335,372	9,286,064	10,686,106	6,870,487	11,227,062
Total, Mandatory	2,426,087	3,389,342	3,389,342	3,873,943	3,965,114	3,672,505	4,044,030

(dollars in thousands)

Education Department Budget by Major Program

	1984 President's Budget	1984 Appropriation	1985 President's Budget	1985 Appropriation	1986 President's Budget	1986 Appropriation
<i>Elementary and Secondary:</i>						
Reading First	0	0	0	0	0	0
ESEA Title I Grants to Local Educational Agencies	2,729,939	3,003,680	3,034,519	3,200,000	3,200,000	3,062,400
Impact Aid	455,000	600,300	506,630	695,000	543,000	682,722
Improving Teacher Quality State Grants	0	0	0	0	0	0
Safe and Drug-Free Schools State Grants	0	0	0	0	0	0
21st Century Community Learning Centers	0	0	0	0	0	0
Educational Technology	0	0	0	0	0	0
State Grants for Innovative Programs	0	0	0	0	0	0
State Assessments	0	0	0	0	0	0
Credit Enhancement for Charter School Facilities	0	0	0	0	0	0
Charter Schools Grants	0	0	0	0	0	0
Indian Education	1,243	68,780	68,780	67,404	67,356	64,187
English Language Acquisition	92,034	165,679	135,559	169,265	139,265	161,994
Special Education	1,215,102	1,387,165	1,360,965	1,471,440	1,456,270	1,494,049
Vocational Education	502,500	742,731	742,161	842,148	742,148	813,113
Adult Education	0	100,000	100,000	101,963	100,000	97,579
Other	714,492	872,641	1,098,373	1,109,288	950,040	1,018,583
Total, Elementary and Secondary	5,710,310	6,940,976	7,046,987	7,656,508	7,198,079	7,394,627
Discretionary	5,703,149	6,933,815	7,039,826	7,649,360	7,190,931	7,387,786
Mandatory	7,161	7,161	7,161	7,148	7,148	6,841
<i>Postsecondary:</i>						
Federal Pell Grants	2,663,800	2,800,000	2,800,000	3,862,000	2,691,000	3,579,716
Federal Supplemental Educational Opportunity Grants	0	375,000	0	412,500	0	394,762
Federal Work-Study	850,000	555,000	850,000	592,500	850,000	567,023
Federal Perkins Loans	4,000	180,860	4,000	217,482	28,000	208,626
Federal Family Education Loans	2,256,500	2,256,500	3,799,823	3,799,823	3,265,941	3,265,941
Federal Direct Student Loan Program	0	0	0	0	0	0
Aid for Institutional Development	139,216	139,216	139,216	146,208	146,208	139,921
Federal TRIO Programs	0	0	0	0	0	0
Scholarships and Fellowships	0	13,500	0	16,750	0	25,601
Howard University	159,720	156,200	158,230	158,230	151,230	157,168
Other	152,802	418,755	191,315	482,950	151,444	389,200
Total, Postsecondary	6,226,038	6,895,031	7,942,584	9,688,443	7,283,823	8,727,958
Discretionary	3,973,076	4,642,069	4,147,546	5,893,405	4,066,787	5,510,922
Mandatory	2,252,962	2,252,962	3,795,038	3,795,038	3,217,036	3,217,036
<i>Other:</i>						
Rehabilitation Services and Disability Research	1,031,727	1,155,100	1,091,660	1,234,015	1,216,400	1,309,761
Research, Development and Dissemination	0	0	0	0	0	0
Regional Educational Laboratories	0	0	0	0	0	0
Statistics	0	0	0	0	0	0
Assessment	0	0	0	0	0	0
Education research and statistics	56,978	56,978	62,978	59,978	59,978	57,399
Program Administration/Administration of Credit Programs	238,382	232,830	243,505	241,075	224,157	216,154
Office for Civil Rights	42,058	44,396	42,633	45,000	44,181	42,704
Office of the Inspector General	14,395	14,961	15,312	15,312	15,281	14,654
Contributions	0	0	0	0	0	0
Total, Other	1,383,540	1,504,265	1,456,088	1,595,380	1,559,997	1,640,672
Discretionary	439,640	466,465	452,188	495,380	459,997	495,524
Mandatory	943,900	1,037,800	1,003,900	1,100,000	1,100,000	1,145,148
Total, Department of Education	13,319,888	15,340,272	16,445,659	18,940,331	16,041,899	17,763,257
Total, Discretionary	10,115,865	12,042,349	11,639,560	14,038,145	11,717,715	13,394,232
Total, Mandatory	3,204,023	3,297,923	4,806,099	4,902,186	4,324,184	4,369,025

(dollars in thousands)

Education Department Budget by Major Program

	1987 President's Budget	1987 Appropriation	1988 President's Budget	1988 Appropriation	1989 President's Budget	1989 Appropriation
Elementary and Secondary:						
Reading First	0	0	0	0	0	0
ESEA Title I Grants to Local Educational Agencies	3,261,005	3,453,500	3,636,853	3,829,600	4,058,365	4,026,100
Impact Aid	548,000	717,500	548,000	708,476	592,000	733,096
Improving Teacher Quality State Grants	0	0	0	0	0	0
Safe and Drug-Free Schools State Grants	0	161,046	82,800	191,480	207,000	287,730
21st Century Community Learning Centers	0	0	0	0	0	0
Educational Technology	0	0	0	0	0	0
State Grants for Innovative Programs	0	0	0	0	0	0
State Assessments	0	0	0	0	0	0
Credit Enhancement for Charter School Facilities	0	0	0	0	0	0
Charter Schools Grants	0	0	0	0	0	0
Indian Education	75,729	64,036	64,217	66,326	67,653	71,553
English Language Acquisition	142,951	188,981	143,095	191,751	200,504	197,394
Special Education	1,453,270	1,892,070	1,638,351	2,020,288	2,068,151	2,109,488
Vocational Education	408,122	881,967	0	888,243	888,243	918,404
Adult Education	104,000	112,881	130,000	134,036	150,000	162,210
Other	956,078	1,211,437	1,063,177	1,199,623	1,276,285	1,334,207
Total, Elementary and Secondary	6,949,155	8,683,418	7,306,493	9,229,823	9,508,201	9,840,182
Discretionary	6,942,007	8,676,270	7,306,493	9,222,675	9,501,053	9,833,034
Mandatory	7,148	7,148	0	7,148	7,148	7,148
Postsecondary:						
Federal Pell Grants	3,250,000	4,187,000	2,710,000	4,260,430	5,011,000	4,483,915
Federal Supplemental Educational Opportunity Grants	0	412,500	0	408,415	416,583	437,972
Federal Work-Study	400,000	592,500	0	588,249	600,014	610,097
Federal Perkins Loans	25,000	210,000	26,000	210,628	22,000	205,507
Federal Family Education Loans	2,717,000	2,717,000	2,565,000	2,565,000	4,284,695	4,284,695
Federal Direct Student Loan Program	0	0	0	0	0	0
Aid for Institutional Development	146,208	152,208	55,741	157,636	142,349	179,884
Federal TRIO Programs	0	0	0	0	0	0
Scholarships and Fellowships	0	42,450	8,000	58,736	33,016	66,690
Howard University	157,170	170,230	170,230	172,203	176,147	178,973
Other	289,502	465,217	733,221	432,723	365,575	469,163
Total, Postsecondary	6,984,880	8,949,105	6,268,192	8,854,020	11,051,379	10,916,896
Discretionary	4,328,943	6,293,168	3,783,851	6,369,679	6,827,814	6,693,331
Mandatory	2,655,937	2,655,937	2,484,341	2,484,341	4,223,565	4,223,565
Other:						
Rehabilitation Services and Disability Research	1,225,400	1,484,758	1,401,123	1,590,400	1,616,435	1,673,220
Research, Development and Dissemination	0	0	0	0	0	0
Regional Educational Laboratories	0	0	0	0	0	0
Statistics	0	0	0	0	0	0
Assessment	0	0	0	0	0	0
Education research and statistics	70,231	63,578	70,231	67,526	84,400	78,201
Program Administration/Administration of Credit Programs	241,192	234,692	253,138	241,028	255,449	250,464
Office for Civil Rights	38,185	43,000	42,676	40,530	41,341	41,635
Office of the Inspector General	16,378	16,378	18,495	17,560	17,911	18,619
Contributions	673	673	8	8	7	7
Total, Other	1,592,059	1,843,079	1,785,671	1,957,052	2,015,543	2,062,146
Discretionary	490,671	561,406	557,521	577,544	608,446	612,139
Mandatory	1,101,388	1,281,673	1,228,150	1,379,508	1,407,097	1,450,007
Total, Department of Education	15,526,094	19,475,602	15,360,356	20,040,895	22,575,123	22,819,224
Total, Discretionary	11,761,621	15,530,844	11,647,865	16,169,898	16,937,313	17,138,504
Total, Mandatory	3,764,473	3,944,758	3,712,491	3,870,997	5,637,810	5,680,720

(dollars in thousands)

Education Department Budget by Major Program

	1990 President's Budget	1990 Appropriation	1991 President's Budget	1991 Appropriation	1992 President's Budget	1992 Appropriation
Elementary and Secondary:						
Reading First	0	0	0	0	0	0
ESEA Title I Grants to Local Educational Agencies	4,162,988	4,768,258	4,959,000	5,557,678	5,676,750	6,134,240
Impact Aid	629,260	732,352	660,854	780,710	620,130	834,198
Improving Teacher Quality State Grants	0	0	0	0	0	0
Safe and Drug-Free Schools State Grants	297,513	460,554	487,619	497,702	497,709	507,663
21st Century Community Learning Centers	0	0	0	0	0	0
Educational Technology	0	0	0	0	0	0
State Grants for Innovative Programs	0	0	0	0	0	0
State Assessments	0	0	0	0	0	0
Credit Enhancement for Charter School Facilities	0	0	0	0	0	0
Charter Schools Grants	0	0	0	0	0	0
Indian Education	74,168	73,620	75,762	75,365	77,400	76,570
English Language Acquisition	204,106	188,674	205,537	198,012	200,789	225,407
Special Education	2,162,027	2,201,644	2,283,810	2,616,274	2,729,853	2,854,895
Vocational Education	949,387	936,723	936,823	1,008,488	1,008,500	1,152,848
Adult Education	172,665	192,795	238,726	240,777	260,727	282,260
Other	1,732,510	1,410,847	2,003,848	1,617,450	2,295,998	1,855,892
Total, Elementary and Secondary	10,384,624	10,965,467	11,851,979	12,592,456	13,367,856	13,923,973
Discretionary	10,377,476	10,958,419	11,844,831	12,585,308	13,360,708	13,916,825
Mandatory	7,148	7,048	7,148	7,148	7,148	7,148
Postsecondary:						
Federal Pell Grants	5,262,000	4,804,478	5,277,000	5,375,502	5,778,286	5,502,855
Federal Supplemental Educational Opportunity Grants	452,863	458,650	458,650	520,148	346,945	577,000
Federal Work-Study	610,097	601,765	601,765	594,681	396,615	615,000
Federal Perkins Loans	22,000	148,309	0	156,142	15,000	156,000
Federal Family Education Loans	5,206,552	5,206,552	5,406,152	5,406,152	7,551,761	7,551,761
Federal Direct Student Loan Program	0	0	0	0	0	0
Aid for Institutional Development	196,001	201,586	220,523	210,688	210,936	213,042
Federal TRIO Programs	0	0	0	0	0	0
Scholarships and Fellowships	51,033	70,096	84,519	84,295	99,359	104,895
Howard University	184,904	182,446	185,446	195,213	190,932	212,360
Other	391,193	489,519	450,731	627,252	733,735	671,645
Total, Postsecondary	12,376,643	12,163,401	12,684,786	13,170,073	15,323,569	15,604,558
Discretionary	7,241,841	7,028,599	7,343,752	7,829,039	7,818,927	8,099,916
Mandatory	5,134,802	5,134,802	5,341,034	5,341,034	7,504,642	7,504,642
Other:						
Rehabilitation Services and Disability Research	1,735,161	1,780,212	1,839,073	1,889,288	2,003,380	2,077,158
Research, Development and Dissemination	0	0	61,322	60,805	95,696	71,000
Regional Educational Laboratories	0	0	0	0	0	0
Statistics	0	0	41,538	41,212	49,378	47,313
Assessment	0	0	18,866	18,411	36,782	29,900
Education research and statistics	101,330	95,241	0	0	0	0
Program Administration/Administration of Credit Programs	282,446	273,303	331,000	319,261	353,300	335,953
Office for Civil Rights	45,178	44,572	49,900	48,404	56,000	53,625
Office of the Inspector General	22,000	23,110	25,800	24,836	28,521	26,260
Contributions	15	15	17	17	1	1
Total, Other	2,186,130	2,216,453	2,367,516	2,402,234	2,623,058	2,641,210
Discretionary	675,215	687,940	770,219	769,592	620,135	853,209
Mandatory	1,510,915	1,528,513	1,597,297	1,632,642	2,002,923	1,788,001
Total, Department of Education	24,947,397	25,345,321	26,904,281	28,164,763	31,314,483	32,169,741
Total, Discretionary	18,294,532	18,674,958	19,958,802	21,183,939	21,799,770	22,869,950
Total, Mandatory	6,652,865	6,670,363	6,945,479	6,980,824	9,514,713	9,299,791

(dollars in thousands)

Education Department Budget by Major Program

Elementary and Secondary:

	1993 President's Budget	1993 Appropriation	1994 President's Budget	1994 Appropriation	1995 President's Budget	1995 Appropriation
Reading First	0	0	0	0	0	0
ESEA Title I Grants to Local Educational Agencies	6,235,000	6,125,923	6,500,000	6,336,000	7,000,000	6,698,356
Impact Aid	532,130	840,154	688,800	913,208	750,000	728,000
Improving Teacher Quality State Grants	0	0	0	0	0	0
Safe and Drug-Free Schools State Grants	507,663	498,565	498,565	369,500	580,000	440,981
21st Century Community Learning Centers	0	0	0	0	0	750
Educational Technology	0	0	0	0	50,000	13,625
State Grants for Innovative Programs	0	0	0	0	0	347,250
State Assessments	0	0	0	0	0	0
Credit Enhancement for Charter School Facilities	0	0	0	0	0	0
Charter Schools Grants	0	0	0	0	15,000	6,000
Indian Education	81,205	80,583	84,006	83,500	85,987	81,041
English Language Acquisition	233,645	225,745	232,251	240,155	253,920	206,700
Special Education	2,943,400	2,965,602	3,124,921	3,108,702	3,294,959	3,252,846
Vocational Education	1,148,148	1,173,727	1,136,061	1,180,477	1,128,872	1,107,847
Adult Education	303,760	299,808	310,607	299,808	317,441	273,843
Other	2,645,487	1,663,569	2,411,409	1,884,498	2,685,177	1,705,518
Total, Elementary and Secondary	14,630,438	13,873,676	14,986,620	14,415,848	16,161,356	14,862,757
Discretionary	14,623,290	13,866,528	14,979,472	14,408,700	16,154,208	14,855,609
Mandatory	7,148	7,148	7,148	7,148	7,148	7,148

Postsecondary:

Federal Pell Grants	6,640,802	6,461,970	8,330,461	6,636,731	6,514,185	6,146,845
Federal Supplemental Educational Opportunity Grants	358,000	583,407	499,892	583,407	583,407	583,407
Federal Work-Study	454,000	616,508	526,941	616,508	716,508	616,508
Federal Perkins Loans	15,000	180,660	159,037	173,000	18,000	176,000
Federal Family Education Loans	6,894,137	6,894,137	93,495	93,495	4,499,235	4,499,235
Federal Direct Student Loan Program	0	0	55,726	55,726	821,656	821,656
Aid for Institutional Development	223,042	209,224	214,715	218,762	225,697	223,495
Federal TRIO Programs	0	0	398,525	418,525	436,293	463,000
Scholarships and Fellowships	114,442	105,221	120,954	107,367	107,594	80,280
Howard University	197,250	194,005	192,686	192,686	192,896	204,663
Other	689,837	547,339	247,892	327,378	203,520	264,504
Total, Postsecondary	15,586,510	15,792,471	10,840,324	9,423,585	14,318,991	14,079,593
Discretionary	8,871,636	9,077,597	10,736,118	9,319,379	9,082,386	8,842,988
Mandatory	6,714,874	6,714,874	104,206	104,206	5,236,605	5,236,605

Other:

Rehabilitation Services and Disability Research	2,138,263	2,182,699	2,251,028	2,296,936	2,361,458	2,393,352
Research, Development and Dissemination	115,000	73,984	90,750	78,000	87,450	86,200
Regional Educational Laboratories	0	0	0	0	0	0
Statistics	63,600	48,588	60,000	48,588	63,150	48,153
Assessment	64,800	29,262	65,000	29,262	38,655	32,752
Education research and statistics	0	0	0	0	0	0
Program Administration/Administration of Credit Programs	390,740	376,113	685,404	676,904	714,029	702,239
Office for Civil Rights	61,400	56,402	56,570	56,570	61,457	58,236
Office of the Inspector General	31,700	29,262	28,840	28,840	31,675	30,390
Contributions	1	1	66	66	246	246
Total, Other	2,865,504	2,796,311	3,237,658	3,215,166	3,358,120	3,351,568
Discretionary	1,025,651	906,631	1,037,764	980,955	1,044,889	1,013,613
Mandatory	1,839,853	1,889,680	2,199,894	2,234,211	2,313,231	2,337,955

Total, Department of Education	33,082,452	32,462,458	29,064,602	27,054,599	33,838,467	32,293,918
Total, Discretionary	24,520,577	23,850,756	26,753,354	24,709,034	26,281,483	24,712,210
Total, Mandatory	8,561,875	8,611,702	2,311,248	2,345,565	7,556,984	7,581,708

(dollars in thousands)

Education Department Budget by Major Program

Elementary and Secondary:

	1996 President's Budget	1996 Appropriation	1997 President's Budget	1997 Appropriation	1998 President's Budget	1998 Appropriation
Reading First	0	0	0	0	0	0
ESEA Title I Grants to Local Educational Agencies	7,000,000	6,730,348	7,165,000	7,295,232	7,540,599	7,375,232
Impact Aid	619,000	693,000	617,000	730,000	658,000	808,000
Improving Teacher Quality State Grants	0	0	0	0	0	0
Safe and Drug-Free Schools State Grants	465,000	440,978	515,000	555,978	590,000	531,000
21st Century Community Learning Centers	0	750	0	1,000	50,000	40,000
Educational Technology	75,250	39,035	310,000	258,000	502,035	533,035
State Grants for Innovative Programs	0	275,000	0	310,000	0	350,000
State Assessments	0	0	0	0	0	0
Credit Enhancement for Charter School Facilities	0	0	0	0	0	0
Charter Schools Grants	20,000	18,000	40,000	50,987	100,000	80,000
Indian Education	84,785	52,497	81,500	58,050	62,600	59,750
English Language Acquisition	300,000	178,000	256,700	256,700	349,000	349,000
Special Education	3,342,126	3,245,415	3,552,913	4,035,979	4,210,000	4,810,646
Vocational Education	1,178,088	1,084,896	1,117,081	1,136,195	1,169,047	1,144,047
Adult Education	304,302	254,860	300,000	349,828	394,000	355,828
Other	2,758,861	1,647,080	2,193,000	1,846,632	7,381,389	2,158,906
Total, Elementary and Secondary	16,147,412	14,659,859	16,148,194	16,884,581	23,006,670	18,595,444
Discretionary	16,147,412	14,652,711	16,148,194	16,877,433	18,006,670	18,595,444
Mandatory	0	7,148	0	7,148	5,000,000	0

Postsecondary:

Federal Pell Grants	6,601,503	4,913,560	5,919,000	5,919,000	7,635,000	7,344,934
Federal Supplemental Educational Opportunity Grants	583,407	583,407	583,407	583,407	583,407	614,000
Federal Work-Study	616,508	616,508	679,000	830,000	857,000	830,000
Federal Perkins Loans	178,000	113,297	178,000	178,000	188,000	165,000
Federal Family Education Loans	4,699,001	4,699,001	4,034,415	4,034,415	2,605,422	2,605,422
Federal Direct Student Loan Program	243,720	243,720	272,047	272,047	390,244	390,244
Aid for Institutional Development	176,450	189,301	176,450	189,301	195,326	204,200
Federal TRIO Programs	463,000	462,993	500,000	499,994	525,000	529,667
Scholarships and Fellowships	69,101	65,408	189,117	65,717	201,288	72,888
Howard University	195,963	182,348	195,963	196,000	196,000	210,000
Other	243,299	224,990	141,171	207,340	239,500	286,410
Total, Postsecondary	14,069,952	12,294,533	12,868,570	12,975,221	13,616,187	13,252,765
Discretionary	9,182,279	7,406,860	8,660,626	8,767,277	10,620,521	10,257,099
Mandatory	4,887,673	4,887,673	4,207,944	4,207,944	2,995,666	2,995,666

Other:

Rehabilitation Services and Disability Research	2,456,937	2,456,092	2,512,587	2,509,428	2,583,376	2,591,195
Research, Development and Dissemination	97,600	107,021	108,000	123,567	134,535	128,567
Regional Educational Laboratories	0	0	0	0	0	0
Statistics	57,000	46,227	50,000	50,000	66,250	59,000
Assessment	38,000	32,623	32,750	32,617	38,373	35,471
Education research and statistics	0	0	0	0	0	0
Program Administration/Administration of Credit Programs	836,026	793,179	893,852	867,182	921,900	923,198
Office for Civil Rights	62,784	55,277	60,000	54,900	61,500	61,500
Office of the Inspector General	34,066	29,003	30,500	29,943	32,000	30,242
Contributions	20,138	7,138	134	134	406	406
Total, Other	3,602,551	3,526,560	3,687,823	3,667,771	3,838,340	3,829,579
Discretionary	1,047,927	976,436	1,020,651	1,000,599	1,059,046	1,050,285
Mandatory	2,554,624	2,550,124	2,667,172	2,667,172	2,779,294	2,779,294

Total, Department of Education	33,819,915	30,480,952	32,704,587	33,527,573	40,461,197	35,677,788
Total, Discretionary	26,377,618	23,036,007	25,829,471	26,645,309	29,686,237	29,902,828
Total, Mandatory	7,442,297	7,444,945	6,875,116	6,882,264	10,774,960	5,774,960

(dollars in thousands)

Education Department Budget by Major Program

	1999 President's Budget	1999 Appropriation	2000 President's Budget	2000 Appropriation	2001 President's Budget	2001 Appropriation
<i>Elementary and Secondary:</i>						
Reading First	0	0	0	0	0	286,000
ESEA Title I Grants to Local Educational Agencies	7,767,000	7,732,397	7,996,020	7,941,397	8,357,500	8,762,721
Impact Aid	696,000	864,000	736,000	906,452	770,000	993,302
Improving Teacher Quality State Grants	0	0	0	0	0	2,108,000
Safe and Drug-Free Schools State Grants	526,000	441,000	439,000	439,250	439,250	439,250
21st Century Community Learning Centers	200,000	200,000	600,000	453,377	1,000,000	845,614
Educational Technology	670,000	632,100	739,000	689,255	877,000	713,328
State Grants for Innovative Programs	0	375,000	0	365,750	0	385,000
State Assessments	0	0	0	0	0	0
Credit Enhancement for Charter School Facilities	0	0	0	0	0	0
Charter Schools Grants	100,000	100,000	130,000	145,000	175,000	190,000
Indian Education	66,000	66,000	77,000	77,000	115,500	115,500
English Language Acquisition	382,000	374,000	409,000	398,000	446,000	446,000
Special Education	5,055,646	5,334,146	5,449,896	6,036,196	6,368,841	7,439,948
Vocational Education	1,150,147	1,150,147	1,159,150	1,188,150	1,179,150	1,237,500
Adult Education	394,000	385,000	575,000	470,000	555,500	560,500
Other	3,613,492	3,759,657	4,033,434	4,040,905	6,080,284	3,452,083
Total, Elementary and Secondary	20,620,285	21,413,447	22,343,500	23,150,732	26,364,025	27,974,746
Discretionary	20,620,285	21,413,447	22,343,500	23,150,732	26,364,025	27,974,746
Mandatory	0	0	0	0	0	0
<i>Postsecondary:</i>						
Federal Pell Grants	7,594,000	7,704,000	7,463,000	7,639,717	8,356,000	8,756,000
Federal Supplemental Educational Opportunity Grants	619,000	619,000	631,000	631,000	691,000	691,000
Federal Work-Study	900,000	870,000	934,000	934,000	1,011,000	1,011,000
Federal Perkins Loans	130,000	130,000	130,000	130,000	160,000	160,000
Federal Family Education Loans	2,782,252	2,782,252	3,350,281	3,350,281	(2,723,313)	(2,723,313)
Federal Direct Student Loan Program	(720,178)	(720,178)	(3,510,936)	(3,510,936)	(557,786)	(557,786)
Aid for Institutional Development	232,000	239,750	259,825	258,500	294,500	332,500
Federal TRIO Programs	583,000	600,000	630,000	645,000	725,000	730,000
Scholarships and Fellowships	39,288	70,288	80,859	90,859	82,001	82,001
Howard University	210,000	214,489	219,444	219,444	224,000	232,474
Other	338,644	357,326	677,894	652,351	823,412	918,224
Total, Postsecondary	12,708,006	12,866,927	10,865,367	11,040,216	9,085,814	9,632,100
Discretionary	10,837,932	10,996,853	11,100,768	11,273,771	12,425,274	12,971,560
Mandatory	1,870,074	1,870,074	(235,401)	(233,555)	(3,339,460)	(3,339,460)
<i>Other:</i>						
Rehabilitation Services and Disability Research	2,645,266	2,652,584	2,717,114	2,706,989	2,798,651	2,805,339
Research, Development and Dissemination	178,567	143,567	198,282	103,567	198,567	120,567
Regional Educational Laboratories	0	0	0	65,000	0	65,000
Statistics	68,000	68,000	77,500	68,000	84,000	80,000
Assessment	40,000	40,000	44,500	40,000	42,500	40,000
Education research and statistics	0	0	0	0	0	0
Program Administration/Administration of Credit Programs	1,027,661	1,031,574	1,169,944	1,166,785	1,232,129	1,231,166
Office for Civil Rights	68,000	66,000	73,262	71,200	76,000	75,822
Office of the Inspector General	31,242	31,242	34,000	34,000	36,500	36,411
Contributions	345	345	877	877	252	252
Total, Other	4,059,081	4,033,312	4,315,479	4,256,418	4,468,599	4,454,557
Discretionary	1,142,678	1,110,965	1,240,625	1,181,564	1,298,557	1,284,515
Mandatory	2,916,403	2,922,347	3,074,854	3,074,854	3,170,042	3,170,042
Total, Department of Education	37,387,372	38,313,686	37,524,346	38,447,366	39,918,438	42,061,403
Total, Discretionary	32,600,895	33,521,265	34,684,893	35,606,067	40,087,856	42,230,821
Total, Mandatory	4,786,477	4,792,421	2,839,453	2,841,299	(169,418)	(169,418)

(dollars in thousands)

Education Department Budget by Major Program

Elementary and Secondary:

	2002 President's Budget	2002 Appropriation	2003 President's Budget	2003 Appropriation	2004 President's Budget
Reading First	975,000	975,000	1,075,000	1,068,012	1,150,000
ESEA Title I Grants to Local Educational Agencies	9,060,721	10,350,000	11,350,000	11,684,311	12,350,000
Impact Aid	1,130,500	1,143,500	1,140,500	1,188,226	1,015,500
Improving Teacher Quality State Grants	2,600,000	2,850,000	2,850,000	2,930,825	2,850,000
Safe and Drug-Free Schools State Grants	644,250	472,017	472,017	468,949	422,017
21st Century Community Learning Centers	845,614	1,000,000	1,000,000	993,500	600,000
Educational Technology	817,096	763,000	700,500	758,041	700,500
State Grants for Innovative Programs	471,500	385,000	385,000	382,498	385,000
State Assessments	320,000	387,000	387,000	384,484	390,000
Credit Enhancement for Charter School Facilities	175,000	0	100,000	24,838	100,000
Charter Schools Grants	200,000	200,000	200,000	198,700	220,000
Indian Education	116,000	120,368	122,368	121,573	122,368
English Language Acquisition	460,000	664,269	665,000	685,515	665,000
Special Education	8,425,595	8,672,804	9,687,804	10,033,917	10,690,104
Vocational Education	1,218,000	1,314,500	1,300,000	1,325,826	1,000,000
Adult Education	556,060	591,060	591,060	587,217	591,032
Other	1,312,234	2,882,356	1,650,367	2,961,465	1,622,967
Total, Elementary and Secondary	29,327,570	32,770,874	33,676,616	35,797,897	34,874,488
Discretionary	29,327,570	32,770,874	33,676,616	35,797,897	34,874,488
Mandatory	0	0	0	0	0

Postsecondary:

Federal Pell Grants	9,756,000	11,314,000	10,863,000	11,364,646	12,715,000
Federal Supplemental Educational Opportunity Grants	691,000	725,000	725,000	760,028	725,000
Federal Work-Study	1,011,000	1,011,000	1,011,000	1,004,428	1,011,000
Federal Perkins Loans	160,000	167,500	167,500	166,411	67,500
Federal Family Education Loans	3,783,864	3,783,864	2,748,477	2,748,477	5,723,239
Federal Direct Student Loan Program	(721,929)	(721,929)	4,102,790	4,897,790	(865,900)
Aid for Institutional Development	347,500	361,125	373,818	388,869	385,248
Federal TRIO Programs	780,000	802,500	802,500	827,089	802,500
Scholarships and Fellowships	82,001	82,001	82,001	81,467	82,001
Howard University	232,474	237,474	237,474	238,440	237,474
Other	646,922	940,866	706,558	944,895	724,456
Total, Postsecondary	16,768,832	18,703,401	21,820,118	23,422,540	21,607,518
Discretionary	13,789,267	15,723,836	14,259,987	15,862,409	16,032,639
Mandatory	2,979,565	2,979,565	7,560,131	7,560,131	5,574,879

Other:

Rehabilitation Services and Disability Research	2,930,117	2,945,813	3,001,840	2,953,633	3,002,913
Research, Development and Dissemination	65,000	67,500	67,500	67,061	0
Regional Educational Laboratories	123,067	121,817	175,000	139,090	185,000
Statistics	85,000	85,000	95,000	89,415	95,000
Assessment	109,053	111,553	95,387	94,767	95,915
Education research and statistics	0	0	0	0	0
Program Administration/Administration of Credit Programs	1,254,818	1,252,335	1,344,765	515,530	1,382,488
Office for Civil Rights	79,934	79,666	86,276	85,715	91,275
Office of the Inspector General	38,720	38,588	41,000	40,734	48,137
Contributions	0	485	0	0	0
Total, Other	4,685,709	4,702,757	4,906,768	3,985,945	4,900,728
Discretionary	1,424,326	1,440,889	2,373,276	1,452,453	2,232,076
Mandatory	3,261,383	3,261,868	2,533,492	2,533,492	2,668,652

Total, Department of Education	50,782,111	56,177,032	60,403,502	63,206,382	61,382,734
Total, Discretionary	44,541,163	49,935,599	50,309,879	53,112,759	53,139,203
Total, Mandatory	6,240,948	6,241,433	10,093,623	10,093,623	8,243,531